

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Octubre 2022

Gasto en Personal

Etapa: Devengado

| | Aportes Patronales | Haberes Remunerativos | Haberes No Remunerativos | Sub-Total (1+2+3) | Asignaciones Familiares | Total (4+5) | Aportes Personales | Sueldo Liquido (6-1-7) |
|-----------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 PODER JUDICIAL | 334.010.208,76 | 2.113.777.607,00 | 283.126.769,15 | 2.730.914.584,91 | 7.624.693,29 | 2.738.539.278,20 | 327.635.529,09 | 2.076.893.540,36 |
| 2 SEGURIDAD | 308.115.091,06 | 1.023.241.351,46 | 809.545.229,55 | 2.140.901.672,07 | 25.742.890,00 | 2.166.644.562,07 | 221.516.259,31 | 1.637.013.211,70 |
| 3 SALUD | 350.807.059,31 | 2.322.542.368,72 | 1.184.915.368,50 | 3.858.264.796,53 | 31.972.638,95 | 3.890.237.435,48 | 359.994.067,15 | 3.179.436.309,02 |
| 4 VIAL | 21.724.352,98 | 129.396.056,12 | 95.382.455,80 | 246.502.864,90 | 3.207.127,00 | 249.709.991,90 | 19.795.114,38 | 208.190.524,54 |
| 5 GENERAL | 197.689.650,42 | 1.045.035.149,94 | 1.279.507.144,90 | 2.522.231.945,26 | 19.729.872,78 | 2.541.961.818,04 | 176.575.778,62 | 2.167.696.389,00 |
| 6 LEGISLATIVO | 121.743.059,43 | 725.889.002,73 | 701.947.429,97 | 1.549.579.492,13 | 4.560.650,00 | 1.554.140.142,13 | 126.984.936,09 | 1.305.412.146,61 |
| 7 AUTORIDADES SUPERIORES | 9.330.871,34 | 54.602.033,63 | 17.196.604,01 | 81.129.508,98 | 153.820,00 | 81.283.328,98 | 8.300.306,73 | 63.652.150,91 |
| 8 RESTO | 33.072.820,89 | 182.542.959,73 | 162.398.381,09 | 378.014.161,71 | 3.907.350,00 | 381.921.511,71 | 30.114.752,01 | 318.733.938,81 |
| 9 SUB-TOTAL | 1.376.493.114,19 | 7.597.026.529,33 | 4.534.019.382,97 | 13.507.539.026,49 | 96.899.042,02 | 13.604.438.068,51 | 1.270.916.743,37 | 10.957.028.210,95 |
| DOCENTES | | | | | | | | |
| 10 TITULARES E INTERNOS | 303.259.155,40 | 1.730.223.875,94 | 642.161.360,28 | 2.675.644.391,62 | 19.068.635,00 | 2.694.713.026,62 | 316.572.314,38 | 2.074.881.556,84 |
| 11 SUPLENTES | 140.550.542,90 | 802.348.758,98 | 489.250.373,83 | 1.432.149.675,71 | 7.121.095,00 | 1.439.270.770,71 | 147.546.986,91 | 1.151.173.240,90 |
| 12 HORAS (en hs) | | | | - | | - | | - |
| 13 CATEDRA (en cargo) 12/30 | 140.048.920,33 | 843.187.008,49 | 305.551.208,37 | 1.288.787.137,19 | 6.126.893,50 | 1.294.914.030,69 | 151.032.769,99 | 1.003.832.340,37 |
| 14 TOTAL (10+11+13) | 583.858.618,63 | 3.375.759.643,41 | 1.436.962.942,48 | 5.396.581.204,52 | 32.316.623,50 | 5.428.897.828,02 | 615.152.071,28 | 4.229.887.138,11 |
| 15 TOTAL (9+14) | 1.960.351.732,82 | 10.972.786.172,74 | 5.970.982.325,45 | 18.904.120.231,01 | 129.215.665,52 | 19.033.335.896,53 | 1.886.068.814,65 | 15.186.915.349,06 |
| PERSONAL TRANSFERIDO | | | | | | | | |
| TOTAL | 1.960.351.732,82 | 10.972.786.172,74 | 5.970.982.325,45 | 18.904.120.231,01 | 129.215.665,52 | 19.033.335.896,53 | 1.886.068.814,65 | 15.186.915.349,06 |

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Conectividad